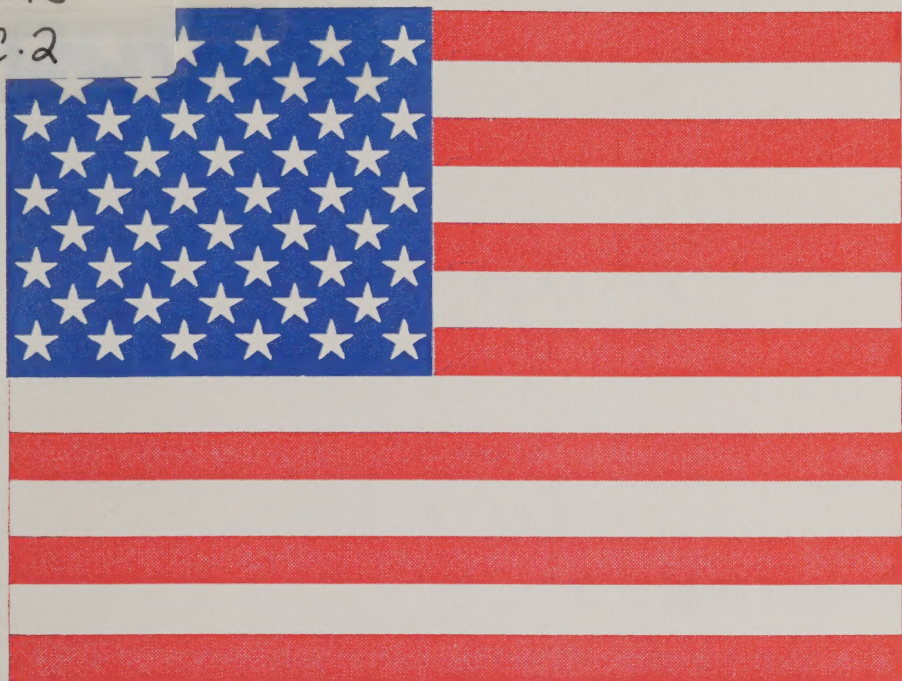


352.07428

G43

C.2



*I pledge allegiance to the flag of the
United States of America and to
the Republic for which it stands,
one nation under God, indivisible,
with liberty and justice for all.*

Annual Report
**GILSUM
NEW HAMPSHIRE**

for the year ending December 31, 1993

TABLE OF CONTENTS

	Page
ANNUAL REPORTS	
List of Officers	4
Minutes of 1993 Town Meeting	8
1993 Town Warrant	13
1993 Budget (145-77)	16
Financial Report of the	19
TOWN OFFICERS	22
Summary Inventory of	
of Valuation	
Tax Rate Breakdown	
Selectmen's Report	
Treasurer's Report	
Tax Collector's Report	
NEW HAMPSHIRE	
Librarian's Report	36
Trustees of Library	37
Trustees of Cemeteries	40
Trustees For the Year Ending	41
DECEMBER 31, 1993	
Community Services	45
Monadnock Family Services	46
Transfer Station Report	47
Vital Statistics	48

N. H. STATE LIBRARY

JUL 27 1994

GILSUM

CONCORD, N.H.

ANNUAL REPORTS

of the

TOWN OFFICERS

N. H. STATE LIBRARY

JUL 27 1894

CONCORD, N.H.

NEW HAMPSHIRE

For the Year Ending

DECEMBER 31, 1893

TABLE OF CONTENTS

	Page
List of Town Officers	4
Minutes of 1993 Town Meeting	6
1993 Town Warrant	13
1993 Budget (MS-7)	16
Financial Report	19
Balance Sheet	22
Summary Inventory	
of Valuation	23
Tax Rate Breakdown	23
Selectmen's Report	24
Treasurer's Report	32
Tax Collector's Report	34
Librarian's Report	36
Trustees of Library	37
Trustees of Cemeteries	40
Trustees of Trust Funds	41
Home Health Care and	
Community Services	45
Monadnock Family Services	46
Transfer Station Report	47
Vital Statistics	48

TOWN OFFICERS

ELECTIVE POSITIONS

BOARD OF SELECTMEN	William G. Hasbrouck '95, Chairman Joan R. Miller '94 Kenneth M. Dooley '96
TOWN CLERK	Susan J. King '94
COLLECTOR OF TAXES	Susan J. King '94
TOWN TREASURER	Karen Washburn (appointed)
ROAD AGENT	George Gilman '94
BUDGET COMMITTEE	Peter Comross '94 (deceased) Ray Hastings '94 John Calhoun '95 Dawn Symonds '95 James Dick '96 (resigned) Clement Lounder '96 Karen A. Bowen (appointed) Donald Duston (appointed) Kathleen Duffy Lynch (appointed)
MODERATOR	Ernest Peter '94
SUPERVISORS OF THE CHECKLIST	Edith Hasbrouck '96, Chairman Elizabeth Spicher '98 Joyce Jernberg '94
LIBRARY TRUSTEES	Carol Ballou '94 Ruth Maine '94 Judith Peter '94 Anne Clark '95 Edith Hasbrouck '95 Nancy Malenfant '95 Lois Hastings '96 Judy Malott '96 Clifford Williams '96
CEMETERY TRUSTEES	Donise LaRoche '96, Chairman George Gilman '94 Thomas Ballou '95
TRUSTEES OF TRUST FUNDS	James Dick '96, Chairman Donald Duston '94 Edward Malott '95
MONADNOCK REGIONAL SCHOOL DIST. SCHOOL BOARD REPRESENTATIVE	James Young '96

TOWN OFFICERS APPOINTED POSITIONS

BUILDING INSPECTOR	Robert Pratt
AUDITOR	Stephen Ackerman
CIVIL DEFENSE	George Navish
FIRE CHIEF	George Navish
FIRE WARDEN	William Johnson
POLICE CHIEF	Al Morse, Jr.
PLANNING BOARD	Dwane Ballou, Chairman Michael Klein, Secretary Robert Pratt Matthew Morrison Joan R. Miller (Selectman)
ZONING BOARD OF ADJUSTMENT	Judith Peter, Chairman Clement Lounder Edward Lynch Mary P. Wright Norman Houle, Alternate
RECREATION COMMISSION	Judy Dubriske, Chairman Dennis Bassingthwaite Robert Blouin Ralph C Jernberg
CONSERVATION COMMITTEE	Paul Fleischman, Chairman Robert Freeman Patricia Gallup David Konesko William Whyte

* * * * *

OTHER ELECTED REPRESENTATIVES

GENERAL COURT REPRESENTATIVES	Sarah Bonneau David Young
SENATOR	George Disnard

GILSUM TOWN MEETING

March 9th, 1993

The polls were opened at 1 00 pm by the Town Moderator, Ernest Peter, at the Gilsum Church Vestry on March 9th, 1993 to bring before the registered voters of our town the election of all necessary town officers for the year ensuing and officers for the Monadnock Regional School District.

There are 398 registered voters at this time with 137 casting a ballot in this election.

The polls were closed at 6:00 pm and ballots were counted by Ernest Peter, Joan Miller and William Hasbrouck with Susan King assisting.

Elections resulted as follows:

For: Selectman	Kenneth Dooley
Town Clerk	Susan King
Tax Collector	Susan King
Road Agent	George Gilman
Trustee of the Trust Fund	James Dick
Budget Committee - 3 years	James Dick
Budget Committee - 3 years	Clement Lounder
Budget Committee - 2 years	Dawn Symonds
Library Trustee	Lois Hastings
Library Trustee	Judith Malott
Library Trustee	Clifford Williams
Library Trustee - 2 years	Anne Clark
Cemetery Trustee	Donise LaRoche

All elected officers were sworn in at the meeting later in the evening or by the clerk in the Town office.

The Selectmen appointed Karen Washburn as Town Treasurer following the meeting.

The business meeting was called to order at 7:30 pm on March 9th, 1993 in the Gilsum Town Hall by our moderator, Ernest Peter, with approximately 80 in attendance to act on the following subjects.

Moderator Peter read the results of the earlier election of officers for the Monadnock Regional School District and for the officers of the Town of Gilsum. He read the oath of office to those present.

Prior to addressing the articles on the Warrant, Mr. Peter made an announcement for the Rock Swap Committee whose leaders are wanting to retire after 29 years. There was first an acknowledgement of some of the contributions that the Rock Swap has made to the town over these 29 years. "The Gilsum Bridge" (our town newsletter) has received support, playground equipment has been purchased for the school, Halloween party, tennis courts, Blacksmith Shop resurrected, summer recreation program, baseball field and program supported by money from the Rock Swap Committee.

Moderator Peter asked for volunteers to come forward, and announced the next meeting date, time and place. Thirteen people expressed interest.

ARTICLE 1 was read by moderator Peter: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be placed in the Fire Truck Capital Reserve Fund.

Article 1 was moved to the floor by Frangcon Jones and seconded by Fred Hughes.

There being no discussion a vote was taken by a show of hands and passed unanimously.

ARTICLE 2 was read by moderator Peter: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to be placed in the Community Center Capital Reserve Fund.

Article 2 was moved to the floor by Michelle Jones and seconded by Ethel Molesky.

Joan Miller, selectman, explained the purpose of the fund was for a Community Center to someday occupy the land adjacent to the present Town Office/Library. There is now about \$2,000.00 in this fund.

A vote was taken by a show of hands and Art. 2 passed unanimously.

ARTICLE 3 was read by moderator Peter: To see if the Town will vote to receive a one-time grant from the State of New Hampshire as payment for past years' taxes lost because of the Supreme Court Decision on Country Acres, and to place an amount not to exceed \$150,000.00 in the Community Center Capital Reserve Fund. If there is any balance in excess of \$150,000.00, this sum would be used to offset taxes.

Article 3 was moved to the floor by Fred Hughes and seconded by Patricia White-Hughes.

Mr. Benner voiced his opinion that the \$150,000.00 could be returned to the taxpayers or saved for an emergency and that we don't need another new building.

William Hasbrouck, selectman, explained the history of our costs due to Country Acres and where it stands now is with the Legislators. There is no guarantee that we will receive this money, but should we receive this money, by having established a fund for it we will be able to decide how to use it without the State automatically crediting it to our tax liability.

Jim Young spoke in favor of a Community Center and its need in our Town.

Mr. Hasbrouck clarified that because the funds would be in a Community Center Capital Reserve Fund does not mean that they are automatically to be used for such. That the Town would have to vote on their expenditure.

Article 3 was voted on by a show of hands and passed with five in opposition.

ARTICLE 4 was read by moderator Peter: To receive the report of the Budget Committee, to raise and appropriate such sums of money as may be necessary to defray Town expenses; and to act in any manner relating thereto.

Article 4 was moved to the floor by Michelle Jones and was seconded by Tom Mercer.

PURPOSED APPROPRIATIONS		BUDGET COMMITTEE RECOMMENDATION
GENERAL GOVERNMENT		
4130	Executive	\$ 7,300
4140	Elec., Reg., & Vital Stat.	5,000
4150	Financial Administration	9,000
4152	Revaluation of Property	26,928
4153	Legal Expense	7,000
4155	Personnel Administration	4,200
4191	Planning and Zoning	920
4194	General Government Bldg.	8,000
4195	Cemeteries	1,000
4196	Insurance	17,400
PUBLIC SAFETY		
4210	* Police	13,000 *
4215	Ambulance	2,000
4220	Fire	4,500
4240	Building Inspection	-
HIGHWAYS AND STREETS		
4312	Highways and Streets	65,000
4313	Bridges	-
4316	Street Lighting	1,250
SANITATION		
4323	Solid Waste Collection	26,700
HEALTH		
4415	Health Agencies and Hospitals	5,478
WELFARE		
4442	Direct Assistance	2,500
CULTURE AND RECREATION		
4520	Parks and Recreation	2,500
4550	Library	4,195
4583	Patriotic Purposes	300
CONSERVATION		
4619	* Maps	1 *
DEBT SERVICE		
4711	Principal - Long Term Bonds & Notes	20,882
4721	Interest - Long Term Bonds & Notes	4,352
4723	Interest - TAN (Tax Anticipation Notes)	6,000
CAPITAL OUTLAY		
	Sander	4,200
	Gas & Diesel Tanks	1,000
OPERATING TRANSFERS		
4914	To Proprietary Funds	<u>2,000</u>
TOTAL RECOMMENDATION		\$252,906
Plus additions		<u>6,999</u>
NEW RECOMMENDED TOTAL		\$259,905

Discussion:

#4210 Alfred Morse Jr. defended his request for #4210, which he submitted as \$16,000.

Clement Louder, as Budget Committee member, informed that cuts were on supplies and not labor for police coverage.

James Young moved to increase the Budget Committee's recommendation by \$2,000 making it \$15,300, seconded by Fred Hughes.

A vote was taken by a show of hands and passed with 12 in opposition.

#4619 Pat Gallup spoke for the Conservation Commission explaining the need for Natural Resource mapping to be done in our town. Our Master Plan needs to be updated and these maps would aid in that planning. The Planning Board needs these maps as a tool for evaluating proposed development.

Pat Gallup moved to increase the Budget Committee recommendation by \$4,999.00, making the total \$5,000.00. This motion was seconded by Chip Chapman.

The discussion as ensued this motion went as follows:

Chip Chapman spoke as a natural resource professional. He pointed out that more and more of the responsibility for our environment, natural resources are in the hands of the Town. These maps would be important for the Conservation Commission with which to advise the town pertaining to proposed development and impact.

Michael Klein, a Planning Board member [Secretary], spoke to his frustration with not having the visual tools that maps can provide. The aid in planning is important. He feels that all the board can do is react.

There was further discussion about the specific maps that would be procured and the maintenance of these on a yearly basis.

Joan Miller pointed out that reference maps are available at the college and other resource locations, i.e. U.S.S.C.S. [US Soil Conservation Service].

The motion was voted on by a show of hands and passed with 38 in favor and 12 opposed.

Article 4 was voted on by a show of hands and approved unanimously.

ARTICLE 5 was read by moderator Peter: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 5 was moved to the floor by William Whyte and seconded by Bob Freeman.

There being no discussion, Article 5 was voted on by a show of hands and passed unanimously.

ARTICLE 6 was read by moderator Peter: To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for the supervised activities held on the Town Parade Grounds or the Ralph "Biggie" Jernberg Baseball Fields, said permits to include the erection of temporary structures.

Article 6 was moved to the floor by Clem Louder and seconded by Paul Fleischmann.

There being no discussion, Article 6 was voted on by a show of hands and approved unanimously.

ARTICLE 7 was read by the moderator: To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

Article 7 was moved to the floor by Mr. Benner and seconded by Mr. Grover.

There being no discussion, Article 7 was voted on by a show of hands and approved unanimously.

ARTICLE 8 was read by moderator Peter: To see if the Town will vote to authorize the Trustees of the Gilsum Library to apply for, accept and expend, without further action by town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the year, as permitted by RSA 202-19:4-C.

Article 8 was moved to the floor by Judy Peter and seconded by Mr. Tenney.

There being no discussion, Article 8 was voted on by a show of hands and approved unanimously.

ARTICLE 9 was read by moderator Peter: To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies, and devises made to the Town for any public purpose, as permitted by RSA 31:19.

Article 9 was moved to the floor by Barb Freeman and seconded by Raymond Hastings.

There being no discussion, Article 9 was voted on by a show of hands and approved unanimously.

ARTICLE 10 was read by moderator Peter: To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

Article 10 was moved to the floor by Lois Hastings and seconded by Carol Hart.

Article 10 was voted on by a show of hands and approved unanimously.

ARTICLE 11 was read by moderator Peter: To see if the Town will authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.

Article 11 was moved to the floor by Crickett Johnson and seconded by Mrs. Bowen.

There being no discussion, Article 11 was voted on by a show of hands and approved unanimously.

ARTICLE 12 was read by moderator Peter: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and

expended, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

Article 12 was moved to the floor by Edith Hasbrouck and seconded by Ralph Jernberg.

There being no discussion, Article 12 was voted on by a show of hands and passed unanimously.

ARTICLE 13 was read by moderator Peter: To see if the Town will vote to approve Ordinances relating to the care, protection and preservation of town cemeteries

ORDINANCE #1:

It is unlawful in any Town cemetery to participate in any sport, game, dance, party or any other social gathering which is not associated with a funeral or memorial service honoring the dead. Anyone violating this ordinance shall be fined up to \$1,000.00 for each such offense.

ORDINANCE #2:

It is unlawful for any horse, cow, sheep, swine, goat, or other such stock to trespass in or upon any town cemetery. The owner of such animal shall be guilty of violating this ordinance and shall be fined up to \$1,000.00 for each such offense.

Article 13 was moved to the floor by Dawn Symonds and seconded by Genevieve Louder.

Many comments were made. Mr. Grover asked if you could forfeit the goat in lieu of the town fine? Is the Gilsum Moose excluded? Can families picnic?

This ordinance is as a result of no laws that prohibit horses, etc. entrance to cemeteries and that our Town's counsel worded these two ordinances to help us protect the Town from destruction.

Paul Marshall was concerned about the nature of livestock to break fences against the best intentions of their owners.

Pat Gallup spoke to the access of people who do grave stone rubbings.

These ordinances are meant to address those that abuse the requests to confine their animals and not those with good intention.

Article 13 was voted on by a show of hands and passed with 8 disapproving.

ARTICLE 14 was read by moderator Peter: To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day.

Article 14 was moved to the floor by Raymond Hastings, and seconded by Paul Marshall.

There being no discussion, Article 14 was voted on by a show of hands and approved unanimously.

ARTICLE 15 was read by moderator Peter: To transact any other business which may legally come before this meeting.

John Calhoun stated his dislike of the state passing the administration of various state laws onto the local communities and that these local committees are not equipped to handle these responsibilities.

James Dick suggested that we, as a Town, set up a fund for contributions to the School District, made voluntarily, so as to defray the costs to the entire Town and thus burdening, to a lesser extent, those who cannot afford to support the increasing cost of education.

Joyce Jernberg announced that the project of naming the streets will commence again once the frost heaves subside and that if anyone has any input as to names, please contact any one of the committee, Lois Hasting, Edith Hasbrouck, or Joyce Jernberg.

Arthur Grover moved to dissolve the meeting and Clem Louder seconded.

March 9, 1993 Town Meeting of Gilsum, New Hampshire, was dissolved at 9:45 pm.

Respectfully submitted,

Susan J. King
Town Clerk

THE STATE OF NEW HAMPSHIRE
TOWN OF GILSUM
1994 WARRANT

THE POLLS WILL BE OPEN FROM 1:00 PM TO 6:00 PM.

To the inhabitants of the Town of Gilsum, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Congregational Church Vestry in said Gilsum on Tuesday, the 8th day of March, 1994, next at 1:00 PM of the clock in the forenoon, to act upon the following subjects

1. To choose all necessary Town Officers for the year ensuing.

The business meeting will be called to order in the TOWN HALL at 7:30 PM to act on the following subjects:

1. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed in the FIRE TRUCK Capital Reserve Fund.
2. To see if the Town will vote to raise and appropriate the sum of \$1,000 to be placed in the COMMUNITY CENTER Capital Reserve Fund.
3. To see if the Town will vote to raise and appropriate the sum of \$750.00 for the providing of meals to needy Gilsum Town residents furnished and distributed by The Community Kitchen, Inc. The total cost of providing 3,132 meals to Gilsum residents during an eight month period in 1993 was \$1,566.00. All towns in the Monadnock Region are being requested to provide funding to The Community Kitchen to help defray the costs of serving and distributing meals in 1994. (By Petition)
4. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be established as an expendable Trust Fund to be used as a Health Insurance/Retirement Program for full-time employees. The Board of Selectmen will be the Agent to expend/administer this program.
5. To receive the report of the Budget Committee, to raise and appropriate such sums of money as may be necessary to defray Town expenses; and to act in any manner relating thereto.
6. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
7. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for the supervised activities held on the Town Parade Grounds or the Ralph "Biggie" Jernberg Baseball Fields, said permits to include the erection of temporary structures.

8. To see if the Town will vote to authorize the Trustees of the Gilsum Library to apply for, accept and expend, without further action by town meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the year, as permitted by RSA 202-A:4-C.
9. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.
10. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies, and devises made to the Town for any public purpose, as permitted by RSA 31:19.
11. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.
12. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property either by auction or private sale, said property to be advertised for three weeks prior to sale.
13. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.
14. To see if the Town will vote to approve an amendment to the National Flood Insurance Program Ordinance: Insert the following regulation on Page 8, Section 2, Subsection d (of the approved Gilsum Floodplain Ordinance):

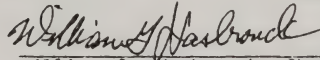
AMENDMENT

Recreational vehicles placed on sites within Zones A1-30, AH, and AE shall either (i) be on the site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b)(1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3.

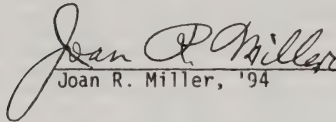
15. To see if the Town of Gilsum will vote to convey its interest, if any, in a certain 75 acre tract of unimproved land situated east of the Whitmore Road in the Town of Marlow for the purpose of quieting the title of the property in the record owner of such property, Arthur E. Cohen, and to authorize the Selectmen to sign a Deed without Covenants conveying such tract to Arthur E. Cohen and to take any other actions which may be necessary in order to convey such tract of land.

16. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day.
17. To transact any other business which may legally come before this meeting.

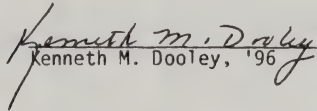
BOARD OF SELECTMEN, TOWN OF GILSUM



William G. Hasbrouck, Chairman, '95



Joan R. Miller, '94



Kenneth M. Dooley, '96

A true copy of Warrant - Attest:

BOARD OF SELECTMEN, TOWN OF GILSUM

William G. Hasbrouck '95, Chairman
Joan R. Miller '94
Kenneth M. Dooley '96

PURPOSE OF APPROPRIATION		1	2	3	4	5	
(RSA 31:4)					Budget Committee		
Acct. No.	GENERAL GOVERNMENT	W.A. No.	*Actual Appropriations Prior Year '93 (omit cents)	Actual Expenditures Prior Year '93 (omit cents)	Selectmen's Recommended Budget	Recommended Ensluing Fiscal Year '94 (omit cents)	Not Recommended (omit cents)
4130	Executive		7,300	7,434	13,850	13,850	
4140	Elec., Reg., & Vital Stat.		5,000	4,698	5,518	5,518	
4150	Financial Administration		9,000	8,073	7,254	7,254	
4152	Revaluation of Property		26,928	34,522	-0-	-0-	
4153	Legal Expense		7,000	6,424	8,100	8,100	
4155	Personnel Administration		4,200	4,443	4,750	4,750	
4191	Planning and Zoning		920	755	913	913	
4194	General Government Bldg.		8,000	7,088	4,950	4,950	
4195	Cemeteries		1,000	1,340	500	500	
4196	Insurance		17,400	17,550	15,650	15,650	
4197	Advertising and Reg. Assoc.						
4199	Other General Government						
PUBLIC SAFETY							
4210	Police		15,300	14,126	10,800	12,500	
4215	Ambulance		2,000				
4220	Fire		4,500	5,219	8,500	8,500	
4240	Building Inspection						
4290	Emergency Management						
4299	Other Public Safety						
HIGHWAYS AND STREETS							
4312	Highways and Streets		65,000	66,173	67,700	69,000	
4313	Bridges						
4316	Street Lighting		1,250	1,123	1,180	1,180	
SANITATION							
4323	Solid Waste Collection						
4324	Solid Waste Disposal		26,700	23,388	23,500	23,500	
4326	Sewage Collection & Disposal						
WATER DISTRIBUTION & TREATMENT							
4332	Water Services						
4335	Water Treatment						
HEALTH							
4414	Pest Control						
4415	Health Agencies and Hospitals		5,478	2,435	5,660	5,660	
WELFARE							
4442	Direct Assistance		2,500	2,264	2,500	2,500	
4444	Intergovernmental Welf. Pay'ts.						
4445	Vendor Payments						
Sub-Totals (carry to top of page 3)							

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4		5
		* Actual Appropriations Prior Year 03 (omit cents)	Actual Expenditures Prior Year 03 (omit cents)	Selectmen's Recommended Budget	Budget Committee Recommended Ensuing Fiscal Year 04 (omit cents)	Not Recommended (omit cents)	
Sub-Totals (from page 2)							
CULTURE AND RECREATION							
4520 Parks and Recreation		2,500	2,493	2,500	2,500		
4550 Library		4,195	4,195	4,500	4,500		
4583 Patriotic Purposes		300	295	300	300		
4589 Other Culture and Recreation							
CONSERVATION							
4612 Purchase of Natural Resources							
4619 Other Conservation		5,000	-0-	1	1		
REDEVELOPMENT AND HOUSING							
ECONOMIC DEVELOPMENT							
DEBT SERVICE							
4711 Princ.-Long Term Bonds & Notes		20,882	20,882	20,723	20,723		
4721 Int.-Long Term Bonds & Notes		4,352	4,352	2,523	2,523		
4723 Interest on TAN		6,000	3,941	5,000	5,000		
CAPITAL OUTLAY							
4901 Land and Improvements							
4902 Mach., Veh., & Equip. Sander		4,200	3,902				
4903 Buildings Addition		-0-	-0-	20,000	20,000		
4909 Improvements Other than Bldgs.							
Gas & Diesel Tanks		1,000	1,376				
Culvert				22,345	22,345		
OPERATING TRANSFERS OUT							
4912 To Special Revenue Fund							
4913 To Capital Projects Fund							
4914 To Enterprise Fund							
Sewer —							
Water —							
Electric —							
4915 To Capital Reserve Fund		2,000	2,000	2,000	2,000		
4916 To Trust and Agency Funds Health				2,000	2,000		
TOTAL APPROPRIATIONS		259,905	250,491	263,217	266,217		

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS

(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1,IV ***Cost Item*** means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

** Amounts Not Recommended by Selectmen **

These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

SOURCE OF REVENUE		1	2	3	4
Acct. No.	W.A. No.	Estimated Revenues Prior Year (omit cents) 93	Actual Revenues Prior Year (omit cents) 93	Selectmen's Budget Ensuing Fiscal Year (omit cents) 94	Estimated Revenues Ensuing Fiscal Year (omit cents)
3120 Land Use Change Taxes			1,800		
3180 Resident Taxes					
3185 Yield Taxes		3,000	2,187	2,500	
3186 Payment in Lieu of Taxes					
3189 Other Taxes (Specify Bank Stock Tax Amt.) \$					
3190 Interest & Penalties on Delinquent Taxes		16,000	19,797	18,000	
Inventory Penalties		1,500			
LICENSES, PERMITS AND FEES					
3210 Business Licenses and Permits		250	300	250	
3220 Motor Vehicle Permit Fees		42,000	41,040	41,000	
3230 Building Permits					
3290 Other Licenses, Permits & Fees		800	587	600	
FROM FEDERAL GOVERNMENT					
3319 Other FEMA - Snow Removal			637		
FROM STATE					
3351 Shared Revenue		33,500	25,711	26,000	
3353 Highway Block Grant		20,516	20,516	20,305	
3354 Water Pollution Grants					
3355 Housing and Community Development					
3356 State & Federal Forest Land Reimbursement					
3357 Flood Control Reimbursement					
3359 Other (Including Railroad Tax) Overpay on Appraisal				7,000	
FROM OTHER GOVERNMENT					
3364 Intergovernmental Revenues Fines+Restitutions			492	400	
CHARGES FOR SERVICES					
3401 Income from Departments		300			
3409 Other Charges Transfer Station		6,500	6,181	6,200	
MISCELLANEOUS REVENUES Electric			295		
3501 Sale of Municipal Property		16,000	400		
3502 Interest on Investments		3,200	3,637	3,000	
3509 Other Rent - Town Property		5,000	10,160	30,000	
INTERFUND OPERATING TRANSFERS IN Misc			975	900	
3912 Special Revenue Fund					
3913 Capital Projects Fund					
3914 Enterprise Fund					
Sewer —					
Water —					
Electric —					
3915 Capital Reserve Fund					
3916 Trust and Agency Funds					
OTHER FINANCING SOURCES					
3934 Proc. from Long Term Notes & Bonds					
General Fund Balance	For Municipal Use				
Unreserved Fund Balance	< \$ >	xxx	xxx	xxx	xxx
Fund Balance Voted From Surplus	< \$ >				
Fund Balance to be Retained	\$	xxx	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes	\$				
TOTAL REVENUES AND CREDITS		148,566	134,715	156,135	

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations _____

Less: Amount of Estimated Revenues, Exclusive of Property Taxes _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF _____ G I L S U M _____, N.H.

F I N A N C I A L R E P O R T (FORM MS-5)
For the Year Ending December 31, 1993

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

BOARD OF SELECTMEN, TOWN OF GILSUM
William G. Hasbrouck, Chairman '95
Joan R. Miller '94
Kenneth M. Dooley '96

February 14, 1994

REVENUE FROM TAXES		
Property taxes commitment	\$718,986	
Land Use Change taxes	1,800	
Yield taxes	2,185	
Interest & penalties on delinquent taxes	<u>19,897</u>	
		\$742,868
LICENSES AND PERMITS		
Motor vehicle permit fees	\$ 41,040	
Business licenses and permits	300	
Other licenses, permits and fees	<u>586</u>	
		41,926
REVENUE FROM THE FEDERAL GOVERNMENT		
FEMA Snow Removal	\$ 637	637
REVENUE FROM THE STATE OF NEW HAMPSHIRE		
Shared Revenue Block Grant	\$ 25,711	
Highway Block Grant	<u>20,516</u>	
		46,227
REVENUE FROM CHARGES FOR SERVICES		
Income from Departments	\$ 34	
Transfer Station	6,180	
Other Charges	<u>225</u>	
		6,439
REVENUE FROM MISCELLANEOUS SOURCES		
Sale of municipal property	\$ 400	
Interest on investments	3,638	
Rents of property	10,160	
Fines and forfeits	528	
Other misc. sources	<u>975</u>	
		15,701
TOTAL REVENUES FROM ALL SOURCES		\$853,801

GENERAL GOVERNMENT		EXPENDITURES
Executive	\$ 8,009	
Election, Registration & Vital Statistics	4,697	
Financial Administration	8,265	
Revaluation of property	34,552	
Legal Expenses	6,423	
Personnel Administration	4,442	
Planning & Zoning	754	
General Government Building	7,088	
Cemeteries	1,390	
Insurance	<u>17,549</u>	\$ 93,173
PUBLIC SAFETY		
Police	14,125	
Fire	<u>5,219</u>	19,344
HIGHWAYS & STREETS		
Highways & Streets	66,167	
Street Lighting	<u>1,123</u>	67,290
SANITATION		
Solid Waste Disposal	<u>23,387</u>	23,387
HEALTH		
Health Agencies & Hospitals	<u>2,434</u>	2,434
WELFARE		
Direct Assistance	<u>2,264</u>	2,264
CULTURE & RECREATION		
Parks & Recreation	2,493	
Library	4,195	
Patriotic Purposes	<u>294</u>	6,983
DEBT SERVICE		
Princ. - Long Term Bonds & Notes	20 882	
Int. - Long Term Bonds & Notes	4,352	
Int. - Tax Anticipation Notes (TAN)	<u>3,941</u>	29,175
CAPITAL OUTLAY		
Machinery, vehicles & equipment	3,901	
Improvements other than buildings	<u>1,375</u>	5,277
INTERFUND OPERATING TRANSFERS OUT		
Transfers to capital reserve funds	2,000	2,000
PAYMENTS TO OTHER GOVERNMENTS		
Taxes paid to County	56,190	
Taxes paid to School District	<u>538,889</u>	595,079
TOTAL EXPENDITURES		846,410

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School district liability at beginning of municipality's year	\$454,655	
ADD: School district assessment for their current year	<u>+538,889</u>	
TOTAL LIABILITY WITHIN CURRENT YEAR	\$993,544	
SUBTRACT: Payments made to school district within the municipality's year	<u>-735,691</u>	
School district liability at the end of the municipality's year		\$257,853

RECONCILIATION OF TAX ANTICIPATION NOTES

Short-term (TAN's) debt outstanding at beginning of fiscal year	-0-	
ADD: New issues during current year	\$140,000	
SUBTRACT: Issues retired during current year	<u>-140,000</u>	
Short-term (TAN's) debt outstanding at end of fiscal year		\$ -0-

DEBT OUTSTANDING, ISSUED AND RETIRED

Amount to be provided for the retirement of long-term debt - at beginning of fiscal year:	\$ 59,000	
Notes & Bonds payable - Long-term:		\$59 000
Amount to be provided for the retirement of long-term debt - at end of fiscal year:	\$ 38,131	
Notes & Bonds payable - Long-term;		\$ 38,131

GENERAL FUND BALANCE SHEET
As of December 31, 1993

A S S E T S

CURRENT ASSETS	<u>Beginning of Year</u>	<u>End of Year</u>
Cash and equivalents	\$198,364	\$ 58,156
Taxes receivable	161,733	101,684
Tax liens receivable	48,083	61,652
Accounts receivable (Physical Disability)	7,453	-0-
Due from other funds (Overlay Balance)	9,610	2,000
Other current assets	<u>38,020</u>	<u>38,020</u>
TOTAL ASSETS	\$463,263	\$261,512

L I A B I L I T I E S
and F U N D E Q U I T Y

CURRENT LIABILITIES	<u>Beginning of Year</u>	<u>End of Year</u>
Warrants and accounts payable	\$ -0-	\$ 2,000
Due to school districts	454,081	257,853
Other payables (Physical Disability)	<u>7 453</u>	<u>-0-</u>
TOTAL LIABILITIES	\$461,534	\$259,853
FUND EQUITY		
Unreserved fund balance	\$ 1,729	\$ 1,659
TOTAL LIABILITIES AND FUND EQUITY	\$463,263	\$261,512

SUMMARY INVENTORY OF VALUATION
For Year 1993 FORM MS-1

LAND	ACREAGE	ASSESSED VALUATION
Current Use:	7,285.855	\$ 417,614
Farm Land	144.400	
Forest Land	6,619.155	
Unproductive Land	11.700	
Wet Land	115.000	
Conservation Restriction Assessment	65.000	3,666
Residential	2,790.398	4,278,432
Commercial/Industrial	38.560	86,150
TOTAL of Taxable Land	10,179.813	
Tax Exempt & Non-Taxable (\$291,950)		\$ 4,785,862
BUILDINGS		
Residential		10,681,635
Manufactured Housing		352,500
Commercial/Industrial		448,500
TOTAL of Taxable Buildings		11,482,635
Tax Exempt & Non-Taxable (\$316,150)		
PUBLIC UTILITIES - Electric:	New England Power	1,147
	P.S.N.H.	244,567
		245,714
VALUATION BEFORE EXEMPTIONS		\$16,514,211
LESS Blind Exemption (1)		15,000
LESS: Elderly Exemptions (17)		255,750
Adjusted Elderly Exemption (Adopted 1991)		
4 @ \$10,000	\$40,000	
4 @ \$15,000	60,000	
6 @ \$20,000	120,000	
1 @ \$ 9,550	9,550	
1 @ \$10,700	10,700	
1 @ \$15,500	15,500	
17	255,750	
TOTAL EXEMPTIONS		- 270,750
NET VALUATION ON WHICH TAX RATE IS COMPUTED:		\$16,243,461

TAX RATE BREAKDOWN

TAX RATES	Prior Year Tax Rate 1992	1993 Approved Tax Rate	Change
TOWN	8.13	9.67	1.54+
COUNTY	3.21	3.42	.21+
SCHOOL DISTRICT	40.68	32.50	8.18-
Tax Rate per \$1,000	\$52.02	\$45.59	6.43-
TOTAL PROPERTY TAX COMMITMENT:		\$737,439	

REPORT OF THE SELECTMEN

EXECUTIVE (Account #4130)

William G. Hasbrouck, Selectman, salary	923.50
Joan R. Miller, Selectman, salary & typesetting	1179.85
Kenneth Dooley, Selectman, salary & reimbursement	929.50
Answering Machine	49.00
Judith Powers, Secretary, salary	207.79
Michele Jones, Secretary, salary	344.43
withholding	277.28
New England Telephone	821.29
NH Municipal Association	535.00
Cartographic Associates	680.75
Keene Copy, printing	768.00
Butterworth	259.44
Postmaster postage, fees & box	389.27
Homestead Press	11.10
Conn. Valley Office	401.02
NEBS	62.78

ELECTION, REGISTRATION & VITAL STATISTICS (#4140)

Susan King, Town Clerk	1073.28
Valerie Piedmont, Deputy Town Clerk	114.51
Edith Hasbrouck	49.88
Elizabeth Spicher	49.89
Inez Rohloff	22.87
Genevieve Lounder	45.74
Joyce Jernberg	37.42

Michele Jones	22.87
withholding	454.05
Treasurer, State of NH	244.00
Keene Publishing	70.56
Curry Printing	103.93
Maclean Hunter Market Reports	153.00
Typemaster	52.60

FINANCIAL ADMINISTRATION (#4150)

Susan King, Tax Collector, salary	1958.68
Karen Washburn, Treasurer, salary	554.10
Doreen Ballou	46.18
withholding	610.42
Gale Kennedy, research	400.00
Postmaster, Gilsum, box & postage	332.07
Evelyn Hubal, Register of Deeds, Cheshire County	268.39
McAuliffe	12.30
Proforma Unlimited	164.24
Homestead Press	244.90
NH Tax Collectors Association	15.00
Curry Printing	31.38
Butterworth, law books	28.50
Vickers, law books	25.00
Treas. State of NH	45.00
Paquette Appraisal	1850.00

RE-EVALUATION OF PROPERTY (#4152)

34552.25

LEGAL EXPENSE (#4153)

Devine, Millimet & Branch	237.81
Bell, Falk & Norton	6185.99

EMPLOYEE BENEFITS (#4155)

all departments	4442.56
-----------------	---------

PLANNING & ZONING (#4191)

Southwest Regional Planning Commission	745.00
Keene Publishing	9.63

GOVERNMENT BUILDINGS (#4194)

Petroleum	2698.24
Public Service Co. (PSNH)	1612.41
Gail Bardwell	445.70
withholding	88.76
Clifford Bunker	355.00
Hasbrouck Associates	47.13
Guy Lounder, roof	2575.00

CEMETARIES (#4195)

	1340.00
--	---------

INSURANCE (#4196)

NH Municipal Assn. - Property Liability Ins. Trust	10758.00
Compensation Fund of NH	7046.66
Clark Insurance	345.00

POLICE (#4210)

Alfred Morse, Jr., Chief	4674.84
--------------------------	---------

W. Garrett Chamberlain, Special Police Officer	3544.97
Mark Chamberlain, Special Police Officer	375.45
Joel Huntley, Rock Swap Security	38.79
Gerald Clark, Rock Swap Security	58.18
Kenneth Avery, Rock Swap Security	203.65
Brandon Little, Rock Swap Security	51.72
withholding	2502.40
Butterworth, books	73.39
Code 3 Products, uniforms	196.17
W.S. Darley, uniforms	142.58
Dunn, badges	73.28
Golden Rule, emblems	252.02
Sherwood Vachss, ammunition	65.00
Gilsum Garage	373.10
Bill's Service	93.00
SAS Auto	235.93
Goodyear	210.32
Treasurer State of NH, radar check	40.00
Postmaster, p.o. box	7.25
Humane Society, dog impoundment	60.00

AMBULANCE (#4215)

Chapin Ambulance	197.95
Spofford Electric	108.00

FIRE (#4220)

Fire Barn, equipment	1747.10
PUFCO	1041.30

Spofford Electric	1111.20
Fire Mutual Aid System	343.75
Gas Reimbursement	31.00
Bill's Service	115.50
Merriam Graves	33.15
Roy Brothers	307.56
Public Service Co.	112.85
gasoline	69.68

STREET LIGHTING (#4316)

Public Service of NH	1123.26
----------------------	---------

SANITATION (#4324)

Cheshire Sanitation	22574.04
Public Service Co.	240.83
Bob's Tire, tire removal	536.00
Jake Newhouse, reimbursement	36.96

HEALTH (#4415)

Home Health Care and Community Services	1630.78
Monadnock Family & Mental Health	804.00

TOWN WELFARE (#4442)

Direct Assistance for town residents	2264.07
--------------------------------------	---------

RECREATION (#4520)

Judy Dubriske, Summer Program	1052.20
Gail Bardwell, Summer Program	852.42
Cheryl Munroe, Summer Program	198.79

Ellen Jernberg, Summer Program	182.70
Donise LaRoche, Summer Program	184.70
withholding	249.38

LIBRARY (#4550)

Gilsum Public Library	4195.00
-----------------------	---------

PATRIOTIC PURPOSES (#4583)

Griggs Strickland Post	294.80
------------------------	--------

PRINCIPAL - LONG-TERM (#4711)

First NH Bank, principal on truck	20882.03
-----------------------------------	----------

INTEREST - LONG-TERM NOTES (#4721)

First NH Bank	4352.00
---------------	---------

PRINCIPAL - TAX ANTICIPATION NOTES (TAN)

First NH Bank	140000.00
---------------	-----------

INTEREST - TAX ANTICIPATION NOTES (TAN) (#4723)

First NH Bank	3941.10
---------------	---------

CAPITAL RESERVE FUNDS

Trustees of the Trust Fund	2000.00
----------------------------	---------

COUNTY

Tax paid to Cheshire County	56190.00
-----------------------------	----------

SCHOOL DISTRICT

Monandnock Regional School District	735690.92
-------------------------------------	-----------

REFUNDS

6125.37

HIGHWAY (#4312)

George Gilman, Road Agent, labor	14069.63
Ken Valenti, labor	4463.17
Dave Timmons, labor	8749.28
withholding & benefits	9646.08
Gilman Construction, equipment rental	9724.00
garage rental	1000.00
AKSO Salt Inc, road salt	5960.54
Arthur Whitcomb, gravel	703.99
hard pack	561.21
cold patch	834.84
Whitcomb, rebar, sealer & equip. for patch	144.97
Keene Sentinel, publication	54.18
Keene Copy, road signs	51.05
Richard Woodbury, gravel	2720.00
Burtco, culverts	288.76
B-B Chain, chains	362.50
Agway, plastic cover	91.97
W.O.W. Wash on Wheels	70.00
Taylor Rental	32.00
Public Service Co.	400.79
Extinguishers Plus, safety check	50.75
Agway Petroleum, diesel	1169.50
gas	2190.95

SAS Auto Parts	886.67
Keats, Inc	604.73
General Auto Supply	32.40
H. Fairfield	455.07
Goodyear Auto Service	982.48
Hydraulic Jack Service	171.24
Poncho's Auto Body	163.50
New England Driveshaft	323.42
Northeast Air Gas	27.48
Ken's Tractor Truck & Auto	53.50
Porter's Diesel	10.00
R.N. Johnson	62.04
Bill's Service	1741.50

Capital Outlay (#4902)

E.W. Sleeper, sander	3901.74
Gas & diesel tanks	1376.00

TOWN OF GILSUM
TREASURER'S REPORT
For year ending December 31, 1993
Karen Washburn, Treasurer

Balance January 1, 1993

198,364.38

REVENUE FROM TAXES

PROPERTY TAXES

3110.1 Property Tax Revenue 821,380.46

LAND USE CHANGE TAXES

3120.1 Land Use Taxes - Current Year 1,800.00

YIELD TAXES

3185.1 Yield Taxes - Current Year 2,058.49

Yield Taxes - Previous Years 128.41

PENALTIES AND INTEREST

3190.1 Interest and Costs on
Late Property Tax Payment 19,776.54

3191.9 Other - Interest on Prior
Years Yield Tax 20.60

845,164.50

REVENUE FROM LICENCES, PERMITS AND FEES

BUSINESS LICENSES AND PERMITS

3210.4 U.C.C. Filings and Certificates 300.00

MOTOR VEHICLE PERMIT FEES

3220.2 Motor Vehicle Permit Fees 6.00

3220.3 Motor Vehicle Reg Fees 41,034.00

OTHER LICENCES, PERMITS AND FEES

3290.1 Dog Licences 262.50

3290.3 Marriage Licences 160.00

3290.5 Certificates - Birth & Death 80.00

3290.9 Other - Pistol Permits 84.00

41,926.50

REVENUE FROM THE FEDERAL GOVERNMENT

OTHER FEDERAL GRANTS AND REIMBURSEMENTS

3319.1 Other - FEMA Snow Removal 637.00

637.00

REVENUE FROM THE STATE OF NEW HAMPSHIRE

3351 SHARED REVENUE BLOCK GRANT 25,711.39

3353 HIGHWAY BLOCK GRANT 20,516.36

46,227.75

REVENUE FROM CHARGES OR SERVICES

3401.1 Fire Dept Reimb. - CANE 200.00

3401.1 Planning Board 34.01

3401.1 Police Dept Reimb. - CANE 36.00

3404.1 Refuse Charges - Residential 6,180.75

6,450.76

REVENUE FROM MISCELLANEOUS SOURCES

SALE OF MINICIPAL PROPERTY

3501.1	Sale of Town Property	400.00
--------	-----------------------	--------

RENTS OF PROPERTY

3503.1	Rents from the short-term use of facilities	10,160.00
--------	---	-----------

FINES AND FORFEITS

3504.1	Fines from the Courts	100.00
3504.2	Fines from Local Unit	
	-Restitutions	264.00
	-Witness Fee Reimbursements	128.16

OTHER MISCELLANEOUS REVENUE

3509.9	Copies of Checklist	14.00
	Sale of photocopies	13.71
	Zoning Ordinances	17.00
	Declaration of Canidacy	10.00
	Cemetary Care	50.00
	Refund - Overpymt SW Mutual Aid	173.09
	Sale of Stamp	.29
	Welfare Recovery	692.62
	Reimbursement of Phone Use	4.37
	Redeposit NSF Check	500.00
	Interest Earned on NOW Acct	2,743.56
	Interest Earned on Hi-Fi Acct	895.06
	Reimb.-Elect. bill -Hist Soc	25.00
		16,190.86

INTERFUND OPERATING TRANSFERS

3911	Transfers from General Fund	29,440.38
3912	Transfers from Special Revenue	
	Fund-CD Accounts Closed	57,116.58
		86,556.96

PROCEEDS FROM ALL OTHER BONDS

3935.4	Other - T.A.N. Note	140,000.00
		140,000.00

TOTAL RECEIPTS

1,183,154.33

Less Selectmen's orders Paid

-1,267,499.55

Check Void after issue

860.56

Bank Fees

-180.84

CD Balances 12/31/92-Closed in 1993

-56,542.43

CASH ON HAND DECEMBER 31, 1993

58,156.45

Note: A variance in the beginning balance of 1993 with the ending balance of 1992 is due to an addition error in last years report and a duplicate receipt.

TAX COLLECTOR'S REPORT

Susan King, Tax Collector

FORM MS-61

Fiscal Year Ended December 31, 1993

	D E B I T		
	* * *	L E V I E S	O F * * *
	1993	1992	Prior
UNCOLLECTED TAXES -			
Beginning of Year:			
Property Taxes		\$159,053.12	\$ 2,551.39
Land Use Change		-0-	
Yield Taxes		128.41	
REVENUES COMMITTED -			
This Year:			
Property Taxes	\$728,869.07		
Land Use Change	1,800.00		
Yield Taxes	2,185.53		
OVERPAYMENT:			
Property Taxes	230.14		
INTEREST COLLECTED			
ON DELINQUENT TAX	<u>998.56</u>	<u>7,961.04</u>	
TOTAL DEBITS:	<u>\$734,083.30</u>	<u>\$167,142.57</u>	<u>\$ 2,551.39</u>

	C R E D I T		
	* * *	L E V I E S	O F * * *
	1993	1992	Prior
REMITTED TO TREASURER			
During Fiscal Year:			
Property Taxes	\$625,087.86	\$159,056.28	
Land Use Change	1,800.00		
Yield Taxes	2,058.49	128.41	
Interest	998.56	7,961.04	
Adjustments	18.71	(3.16)	
ABATEMENTS MADE:			
Property Taxes	435.29		
UNCOLLECTED REVENUE -			
End of Year:			
Property Taxes	103,557.35	-0-	2,551.39
Yield Taxes	<u>127.04</u>		
TOTAL CREDITS:	<u>\$734,083.30</u>	<u>\$167,142.57</u>	<u>\$ 2 551.39</u>

TAX COLLECTOR'S REPORT (Continued)

D E B I T

	* 1992	* 1991	* 1990	* Prior
Unredeemed Liens Balance at Begin- ning of Fiscal Year		\$ 30,748.44	\$ 16 685.36	\$ 649.23
Liens Executed During Fiscal Year:	50,764.19			
Interests & Costs Collected After Lien Execution:	2,124.14	2,441.84	6,330.30	41.00
Adjustments		(86.97)		27.91
TOTAL DEBITS:	<u>\$ 52,888.33</u>	<u>\$ 33,103.31</u>	<u>\$ 23,015.66</u>	<u>\$ 718.14</u>

C R E D I T

REMITTANCE TO
TREASURER

Redemptions	\$ 12,991.32	\$ 11,402.42	\$ 12,742.84	
Interest/Costs (After Lien Execution)	2,124.14	2 441.84	6,330.30	41.00
Unredeemed Liens Bal. End of Year	<u>37,772.87</u>	<u>19,259.05</u>	<u>3,942.52</u>	<u>677.14</u>
TOTAL CREDITS:	<u>\$ 52,888.33</u>	<u>\$ 33,103.31</u>	<u>\$ 23,015.66</u>	<u>\$ 718.14</u>

Per TAX COLLECTOR
Susan J. King
February 7, 1994

GILSUM PUBLIC LIBRARY

Librarian's Report-1993

The circulation figure for 1993 reached 3652. of this total 1516 were children's books, 1438 were adult books, 484 were magazines, 127 were young adult fiction, 72 were videos and 15 were puzzles and pamphlets.

The total registered library borrowers were 245 adults and 114 children. That is a total of 359 library card holders.

At the present time our shelves hold 9109 volumes. In addition to these, we continue to rent books from the McNaughton Book Service. We borrow twenty mysteries every other month from the Keene Public Library. We subscribe to twenty-five magazines. And we also receive ten videos each month from the state library.

The weekly story hour for preschoolers is held on Wednesdays at 10:00. Judy Malott is our storyteller.

Home Health Care and Community Services continues to offer free blood pressure clinics, flu vaccines, and cholesterol clinics at the library.

The Charles and Eleanor Towns memorial cane which goes to the oldest Gilsum resident was presented to Karl Pike in May.

Our summer reading program "Ketchup on Your Reading" was enjoyed by 18 children reading a total of 134 books. Reading the most books this year were Larissa Clark, Adam Symonds, and Annette Williams.

Many thanks go to Carol Ballou, Anne Clark, Lois Hastings, Ruth Maine, Nancy Malenfant, and Judy Malott for their volunteer services.

The Library continues to offer Gilsum village history maps, mine maps, Gilsum postcards, Gilsum cookbooks, Vermont and New Hampshire Mine Books, and the reprinted Gilsum History for purchase. Photocopy service is also available.

Book donations are always welcome. Our thanks to everyone who contributed books to the library in the past year.

Stop by and visit your library. The hours are Monday and Tuesday from 1:30-3:30 and 6:00-8:00, Wednesday 1:30-3:30 and Saturday 10:00-12:00.

Gail Bardwell,
Librarian.

TRUSTEES

Carol Ballou '94	Edith Hasbrough '95	Judy Malott '96
Ruth Maine '94	Nancy Malenfant '95	Clifford Williams '96
Judith Peter '94	Anne Clark '95	Lois Hastings '96

G I L S U M P U B L I C L I B R A R Y

1993 Financial Statement

GENERAL FUND

Checking Account Balance 1/1/93		4,036.16
---------------------------------	--	----------

RECEIPTS

Town appropriation	4,195.00
Book sales	329.65
Map sales	64.50
Donations	113.64
Photocopies	76.40
Bookbinding reimbursement	---
Mineral book sales	44.00
Postcard sales	8.80
Book purchase reimbursement	8.99
Postage reimbursement	82.30
Out-of-Town fees	---
Cookbook sales	3.00
Interest Checking Account	67.73
Wilder/Gates Interest	98.15
Gilsum History, sales of	770.00
Lost books	22.95

5,885.11

5,885.11

9,921.27

GENERAL FUND EXPENDITURES

Book	458.01
Periodicals	344.52
Librarians' fees	4,127.00
Bookbinding	59.15
Supplies	99.15
Recreation Committee	43.00
(Rock Swap percentage	
plus cookbook sales)	
Misc. (postage, etc.)	128.47
Summer reading program	21.87
Copier supplies	72.22
Mine books	---
Mine maps	---
Gilsum History	1,281.50

6,634.89

Balance on hand 12/31/93		3,286.38
--------------------------	--	----------

9,921.27

Gilsum Public Library
1993 Financial Statement--page 2

Eleanor S. Towns Accounts

Total Balance 1/1/93 \$26,483.37

1. CCSB Term Deposit

Value as of 1/1/93	12 043.26	
Interest	+ 587.39	
	<u>12,630.65</u>	
Withdrawals Trans. to GAIN	- 792.65	
Balance 12/31/93		11,838.00

2. CCSB Rate Manager CD #8526620-0

CRB-CD Value 1/1/93	9,628.12	
Interest to 5/3/93	- 454.27	
	<u>10,082.39</u>	
Reinvested CCSB CD		
Interest	+ 314.32	
		10,396.71

3. CCSB Super Gain Acct.

Value 1/1/93	4,037.30	
Interest	104.95	
Trans. from CD #1	+ 792.65	
	<u>4,934.90</u>	
Trans. to checking	- 1,500.00	
Value as of 12/31/93		3,434.90

4. NOW Checking Account

Receipts

Balance 1/1/93	774.69
Transfer from GAIN	1,500.00
Rec. Comm. (TRY/Caravan)	80.00
Interest	33.28
	<u>2,387.97</u>

Expenditures

Insurance bond	50.00
TRY/Caravan	160.00
Books (adult)	149.53
Children's books	486.94
Towns' cane plaque	22.45
Book truck (Highsmith)	137.90
Service charge	5.00
	<u>1,011.82</u>

Balance 12/31/93 1,376.15

Total Balance \$27,045.76

Gilsum Public Library
1993 Financial Statement--Page 3

Harriet Comoss Children's Book Fund

Balance 1/1/93	416.73
Interest	<u>11.71</u>
	428.44

Balance 12/31/93 428.44

Lansing Wilder/Paul W Gates Fund

Balance 1/1/93	1,067.54
Interest	<u>37.07</u>
	1,104.61
Trans. to checking acct.	<u>- 98.15</u>
	1,006.46

Balance 12/31/93 1,006.46

Memorial Savings Account

Balance 1/1/93	960.86
Interest	<u>24.25</u>
	985.11

Balance 12/31/93 985.11

1/27/94

REPORT OF TRUSTEES OF CEMETERIES

Year Ending December 31, 1993

Unexpended Balance:		
January 1, 1993		\$ 183.15

Receipts:			
Town-(6-17-93)	\$1,000.00		
Trust Funds-(12-30-93)	\$1,000.00		
	<u>\$2,000.00</u>	+	\$2,000.00
			<u>\$2,183.15</u>

Expenses:			
Labor	\$ 640.50		
Supplies & Services	232.22		
Bank Charges	31.24		
	<u>\$ 903.96</u>	-	\$ 903.96
Total Expenses:			<u></u>

Balance:		
December 31, 1993		\$1,279.19

DATE OF CREATION	NAME OF TRUST FUND List first those trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Where bank deposits, etc. (If common trust, so state)	PRINCIPAL				INCOME DURING YEAR				Grand Total of Principal & Income at End of Year	
				Balance Beginning Year	New Funds Created	Cash, Guinea or (Losses) on Securities	Withdrawals	Balance End Year	Percent	Amount	Expended During Year		Balance End Year
1918	Myron W. Adams	Cemetery	C. T. F. #1	100	100	00		100		36.43	4.35	35.88	135.88
1938	Marie Badger	"	"	"	100			100		36.43	4.35	35.88	135.88
1974	Temple Baker	"	"	"	100			100		36.43	4.35	35.88	135.88
1963	Charles Blodgett	"	"	"	100			100		36.43	4.35	35.88	135.88
1963	Fred Britton	"	"	"	100			100		36.43	4.35	35.88	135.88
1931	Robert Cuthbert	"	"	"	100			100		36.43	4.35	35.88	135.88
1927	Eben W. Jones	"	"	"	100			100		36.43	4.35	35.88	135.88
1970	Earl Karr	"	"	"	100			100		36.43	4.35	35.88	135.88
1916	Otis Kingsbury	"	"	33	100			100		36.43	4.35	35.88	135.88
1976	Fred May	"	"	100	100			100		36.42	4.35	35.87	135.87
1975	Michou Fund	"	"	"	100			100		36.42	4.35	35.87	135.87
1948	Viola E. Minor	"	"	"	100			100		36.42	4.35	35.87	135.87
1914	Charles H. Rawson	"	"	"	100			100		36.42	4.35	35.87	135.87
1962	Homer S. Tillison	"	"	"	100			100		36.42	4.35	35.87	135.87
1970	J. Homer Tillison	"	"	"	100			100		36.42	4.35	35.87	135.87
1932	K. D. Webster	"	"	"	100			100		36.42	4.35	35.87	135.87
1977	Whipple Fund	"	"	"	100			100		36.42	4.35	35.87	135.87
1927	Emma D. Woods	"	"	"	100			100		36.42	4.35	35.87	135.87
1979	H. Sumner Hall	"	"	"	100			100		36.42	4.35	35.87	135.87
1979	Nichols Fund	"	"	"	100			100		36.42	4.35	35.87	135.87
1985	Trueman Fund	"	"	"	100			100		33.00	4.24	32.47	132.47
1986	Herbert Glendora Adams	"	"	"	200			200		64.03	7.36	62.96	262.96
1976	C & J Blackstock	"	"	"	200			200		72.86	7.61	71.76	271.76
	TOTAL PAGE ONE	"	"	"	2500			2500		898.38	108.38	884.68	3384.68

Report of The Trust Funds of The City or Town of

Glisum

on December 31, 19 ⁹³(June 30, 19 ⁹³)

DATE OF CREATION	NAME OF TRUST FUND Last Name Trust Fund (if a General Trust Fund)	PURPOSE OF TRUST FUND	HOW INVESTED Where bank, deposit, other investment or (Dividend paid, as applicable)	PRINCIPAL				INCOME DURING YEAR				Grand Total of Principal at End of Year
				Balance Beginning Year	New Principal Created	Cash Gains or Losses on Securities	Withdrawals	Balance Beginning Year	Percent	Amount	Expended for Year	Balance End Year
1938	brought forward			2500				2500		94.58	108.38	884.58
1938	Josephine H. Carter	Cemetery	C. T. F. #1	200				200		7.51	8.71	71.76
1939	Ann Dart	"	"	200				200		7.51	8.71	71.76
1977	Geer Fund	"	"	200				200		7.51	8.71	71.76
1956	Bertha V. Lund	"	"	200				200		7.51	8.71	71.76
1956	Milton J. Stearns	"	"	200				200		7.51	8.71	71.76
1950	Herbert F. Moore	"	"	300				300		11.41	13.06	107.61
1976	Pickering Fund	"	"	300				300		11.41	13.06	107.61
1900	Daniel Bitt	"	"	400				400		15.20	17.41	143.45
1956	Charles L. Hubbard	"	"	500				500		19.61	21.77	179.31
1940	Emma I. Downing	"	"	2820.27				2820.27		107.22	122.78	1011.45
1938	Emma I. Downing	"	"	500				500		18.01	21.77	179.31
1938	Emma I. Downing	"	"	479.06				479.06		18.21	20.85	171.79
1938	Emma Downing	"	"	1319.56				1319.56		69.80	79.94	1175.13
1938	Emma J. Downing	"	"	2486.31				2486.31		131.52	150.62	2214.12
1906	Webster Fund	"	"	22.40				22.40		1.17	1.34	19.48
1975	Adcon Fund	"	"	50				50		2.62	3.00	43.47
1976	Ruth Finch	"	"	50				50		2.62	3.00	43.47
1923	Helen L. Isham	"	"	50				50		2.62	3.00	43.47
1977	Suess Fund	"	"	50				50		2.62	3.00	43.47
1932	Sara Webster	"	"	75				75		3.92	4.49	65.21
1946	Fannie R. Smith	"	"	150				150		7.85	8.99	130.43
1977	Eichorn Fund	"	"	250				250		13.22	15.14	222.53
TOTAL PAGE 2				13302.60				13302.60		572.16	655.15	7144.79
												20447.39

Report of The Trust Funds of The City or Town of

Gills,un

on December 31, 19 93

(June 30, 19)

DATE OF CREATION	NAME OF TRUST FUND (Last three fiscal years invested in a common trust fund)	PURPOSE OF TRUST FUND	HOW INVESTED (Stocks, bonds, etc. (R) (Common trust, etc. (S))	PRINCIPAL			INCOME					Grand Total of Principal & Income at End of Year	
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	Percent	Amount	Expended During Year		Balance End Year
	Brought Forward		%	13,302 60				13,302 60		572 16	655 15	7,144 75	20,447 36
1988	McHoul Fund	Cemetery	CTF #1	5,000				488 36		152 98	175 19	467 15	5,467 15
1990	Jehiel White	"	"	200				200		5 94	6 81	12 41	212 41
1991	General Maintenance	"	"	1,843	390			107 67		54 36	62 25	99 78	2,332 78
1993	Harriet H. Connors	"	"	0	200			0		0	0	0	200
1916	Otis Kingsbury	School	CTF #2	200				34 09		6 58	0	40 67	240 67
1921	Lansing W. Wilder	"	"	500				85 19		16 44	0	101 63	601 63
1798	Minister's Fund	"	"	300				51 12		9 87	0	60 99	360 99
	Total All Common Trust Funds			21,345 60	590			8008 49		818 33	889 40	7927 42	29,863 02
1936	Emma I. Downing	Cemetery	Bond Money Mkt	2,694 41				336 50		208 90	100 60	444 80	3139 21
	Total All Funds (common and separate)			24,040 01	590			8344 99		1,027 23	1,000 00	8,372 22	33,002 23
	Capital Reserve Funds												
1966	Fire Truck			22,254 96				15,195 23		1,131 70	0	16,336 93	38,591 89
1970	Town Hall			10,006 91				4,100 75		428 72	0	4,529 47	14,536 38
1988	Cemetery Reserve			2,000				555 63		71 84	0	627 47	2,627 47
1991	Community Center			2,000				38 01		56 75	0	94 76	2,094 76
	Grand Total			60,301 88	590			28,234 61		2,721 24	1,000	29,960 85	90,852 73
									</				

[illegible]

Fees and expenses, if any, paid for Professional Banking Assistance: (RSA 91:38-a, IV)

1 Name of Bank _____

2 Fees Paid \$ _____

3 Expenses Paid \$ _____

income?

HOME HEALTH CARE AND COMMUNITY SERVICES, INC.
REPORT TO THE TOWN OF GILSUM
JANUARY 1, 1993 TO DECEMBER 31, 1993

ANNUAL REPORT

In 1993, Home Health Care and Community Services (HCS) continued to provide home care and community services to the residents of Gilsum. The following information represents a projection of HCS' activities in your community in 1993. The projection is based on actual services provided from January through September 1993 and an estimate of usage during October, November and December.

<u>SERVICE REPORT</u>		SERVICES SUPPORTED PARTIALLY OR TOTALLY BY THE TOWN
<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>	
Nursing	121 Visits	2 Visits
Child Health Nursing	1 Visit	1 Visit
Physical Therapy	0 Visits	0 Visits
Speech Pathology	0 Visits	0 Visits
Occupational Therapy	0 Visits	0 Visits
Homemaker	1,896 Hours	58.75 Hours
Home Health Aide	111 Visits	0 Visits
Medical Social Work	0 Visits	0 Visits
Adult In-Home Care	543 Hours	0 Hours
Outreach	12 Visits	0 Visits
Nutritionist	0 Visits	0 Visits
Meals-On-Wheels	1,676 Meals	1,676 Meals
Health Promotion Clinics	4 Clinics	4 Clinics

Total Unduplicated Residents Served: 54

FINANCIAL REPORT

The actual cost of all services provided in 1993 with all funding sources is projected to be \$54,230.94.

The total cost of services provided for a partial fee, or at no charge to residents in 1993 is projected to be \$905.59 for home care and \$674.00 for the Meals-On-Wheels Program.

For 1994, we recommend an appropriation of \$4,000.00 to continue home care services at the current level and \$922.00 for the Meals-On-Wheels.

Thank you for your consideration.

Gilsum Residents Seen At Monadnock Family Services - 1993

Total Unduplicated Number: 38

Age: 0 - 18 - 18
 19 - 65 - 19
 65-over - 1

Sex: Male: 17
 Female: 21

Referral Source:

of Appointments: 756

Self, family or friend	13
Public psychiatric hospital	0
School	1
Clergy	-
Other psychiatric facility	-
Law enforcement, court	2
Private practice mental health professional	-
Social or community agency	4
Other	-
Non-psychiatric physician	1
Medical facility	-
Employee Assistance Program	-
Other	17

Type of Problem:

Childhood or adolescence	10
Organic mental disorders	1
Substance Abuse disorders	-
Schizophrenic disorders	1
Paranoid disorders	-
Psychotic, not classified elsewhere	1
Affective disorders	5
Anxiety disorders	2
Somatoform disorders	-
Dissociative disorders	-
Psychosexual disorders	1
Factitious disorders	-
Impulse control disorders	5
Adjustment disorders	9
Psych/physical condition	-
Personality disorders	2
Non-mental disorder	1
Other suspected mental conditions	

Insurance Type:

Blue Cross	-
Medicare	1
Medicaid	18
Private Insurance	13
No Insurance	6

1993 TRANSFER STATION REPORT

LOADS HAULED	MATERIAL	YARDS UNCOMPACTED	TONS	TOTAL HAUL & TIP
12	MSW (trash)	1123	*126.7	\$7,250.50
7	RECYCLABLES PAPER	177	28.32	\$500
	Magazines	18		
	Mixed paper	19		
	Newsprint	50		
	Corrugated	90		
6	PLASTIC	157	2.36	\$300
3	ALUMINUM	39	*1.06	\$150
3	TIN	39	6.51	0
2	SCRAP METAL	38	9.50	\$425
0	GLASS			0
	STYROFOAM	12	0.10	
	TEXTILES		0.25	
	REUSABLES	10	1.0	
TOTAL RECYCLABLES		472	49.1	\$1,375
Recycling percentages		30% vol. 28% by weight		

TOTAL RECYCLABLES HAULING	\$1,375
INCOME FROM RECYCLABLES (ALUMINUM)	---\$31.25
NET RECYCLABLES HAULING COST	\$843.75

OTHER

waste oil	100 gallons	0.4	0.4	
burnables	45 yards	45	6.75	
tires	898 car, 25 truck, 2 grader			\$536

* Measured weight

Value of tickets received: \$6,203

COMMENTS: The above figures indicate a large decrease in the percentage of waste recycled, from 37% by weight in 1992 to 28% in 1993. Adjusting for about 16 tons of glass that has not been hauled, this raises the recycling rate to about 34%, which is still lower than last year. Residents recycled less scrap metal (appliances) in 1993, but more plastic and tin cans. By recycling, the town saved about \$2,230 in avoided hauling and tipping costs. Most of the tires came from the old landfill.

Jake Newhouse

Jake Newhouse, Transfer Station Operator

1993 VITAL STATISTICS

MARRIAGES

DATE	PLACE	NAMES	RESIDENCE
July 17	Gilsum	Jeffrey A. Ulreich Eleanor E. Lennon	Wallingford CT Wallingford CT
October 9	Hill NH	Paul Victor Barker Jr. Theda Joy Ballou	Hill NH Gilsum
December 18	Gilsum	Freeman Thomas Ward St. Barbara Ann Yarbrough	Gilsum Gilsum

DEATHS

DATE	PLACE	NAMES	AGE AT DEATH
May 12	Lebanon	Kenneth Albert Maguire	17
May 17	Gilsum	Samuel K. Packard	60
May 17	Keene	Mildred I. Chase	63
May 23	Gilsum	Conrad A. Thomson	61
June 14	Gilsum	Myron Leroy Shine	82
July 28	Gilsum	George Michael Roberts	89
October 18	Keene	Pearl May Molesky	69
December 7	Lebanon	Peter Theodore Commoss	56

BIRTHS

DATE	NAME	FATHER'S NAME and MOTHER'S MAIDEN NAME
April 28	Gaelyn Marie Spencer	Steven Bradley Spencer Susan Laurie Edgar
November 5	Alice Robin Fuller	Everett Harlan Fuller Virginia Pearl Judkins
November 25	Rebecca Emily Wright	Kenneth Foster Wright Deborah Eileen Magee



3 4677 00336716 1

T O W N O F G I L S U M

Town Offices, Route #10

PO Box 67, Gilsum, NH 03448

Telephone: 603/357-0320 (Town Office & Library)

OFFICE HOURS / MEETING TIMES
of TOWN OFFICIALS and TOWN COMMITTEES

BOARD OF SELECTMEN	Monday 7:00 - 9:00 PM
TOWN CLERK and TAX COLLECTOR	Tuesday 6:00 - 8:00 PM Wednesday 10:00 AM - Noon
LIBRARY	Monday 1:30 - 3:30 PM and Tuesday 6:00 - 8:00 PM Wednesday 1:30 - 3:30 PM Saturday 10:00 AM - Noon
TRANSFER STATION and RECYCLING CENTER	Thursday 12:30 - 4:00 PM Saturday 8:00 AM - 4:00 PM (located off Surry Road)
PLANNING BOARD	First Tuesday of each month 7:00 PM in the Library
BOARD OF ADJUSTMENT	Meetings as need, in Library. Contact Chairman.
SCHOOL BOARD	1st & 3rd Tuesdays each month at various school locations. Contact School Board member.
OTHER COMMITTEES	Contact Chairmen or Members (see page 5 of Town Report)

* * * * *

E M E R G E N C Y S E R V I C E S

" M U T U A L A I D " Telephone: 352-1100
(FIRE / AMBULANCE / POLICE)

STATE POLICE (Troop C, Keene) Telephone: 358-3333

* # * # * # * # *